

## Planning

### **Mission:**

To assist the community in defining and realizing a shared vision for the physical development of the County.

### **Goals:**

- Promote harmonious relationships among the built environment, the natural environment, and those who inhabit them.
- Maintain an up-to-date Comprehensive Plan and zoning map for the County as mandated by the *Code of Virginia*.
- Provide accurate and timely demographic and economic data and projections to staff and line agencies, boards, commissions, the School Division, and the general public.
- Provide staff services to the Board of Supervisors, Planning Commission, Transportation Safety Commission, Historic Triangle Bicycle Advisory Committee, School Division, County Administrator, and other staff and line agencies, boards, and commissions.

### **Implementation Strategies for FY2003:**

- Review and process rezoning, use permit, planned development, special exception, and Yorktown Village Activity requests.
- Continue implementation of the revised Comprehensive Plan.
- Improve public outreach efforts – including both public information and opportunities for public input – through web page enhancements.
- Provide staff support to Yorktown Architectural Review Board (if approved by the Board of Supervisors).

### **Budget Issues:**

- For FY2003, administrative support was transferred from the Planning Division to Financial & Management Services Administration.

General Fund Expenditures	FY1999 Actual Expenditures	FY2000 Actual Expenditures	FY2001 Actual Expenditures	FY2002 Original Budget	FY2002 Expected Appropriations	FY2003 Proposed Budget
<b>50811 Planning</b>						
Personnel Services	236,664	247,336	244,836	312,161	312,161	313,523
Contractual Services	1,195	1,714	1,362	3,000	3,000	7,000
Internal Services	1,279	1,297	944	4,900	4,900	1,400
Other Charges	6,562	4,478	2,211	5,690	5,690	5,400
Materials & Supplies	6,069	3,645	4,887	5,350	5,350	4,590
Capital Outlay	1,121	5,150	1,464	1,800	1,800	3,500
Activity Total	252,890	263,620	255,704	332,901	332,901	335,413
Percentage Change	12.19%	4.24%	-3.00%	30.19%	N/A	0.75%

#### FTE's

Management	1.00	1.00	1.00	1.00	1.00	1.00
Professional/Technical	3.80	3.80	3.80	3.80	3.80	4.00
Admin/Clerical	0.50	0.50	0.50	0.50	0.50	-
Trades & Crafts	-	-	-	-	-	-
Total	5.30	5.30	5.30	5.30	5.30	5.00

